



DALLAS COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*


P.O. Box 1056 | Selma, AL 36702 | (334) 875-3440


Superintendent

Hattie Shelton






Board Members

Mamie W. Solomon, Melvin Flanagan-Brown, Leroy Miles, Jr., William D. Minor, Mark Story

 **\$2,259,722**
Cost of One Month's
Operation/General Fund

 **1.55**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	12
	Students/ADM²	3,042
	Free & Reduced Lunch	68%
	Community Eligibility Program	72%
	Number of Route Buses³	72
	Buses 10 yrs. old or less.....	44%
	Students Bused.....	2,316
	Full-Time Employees	499
	Teachers.....	208
	Principals/ Assistant Principals.....	17
	Counselors.....	11
	Librarians.....	11
	Other Certified Employees.....	20
	Support Personnel.....	232

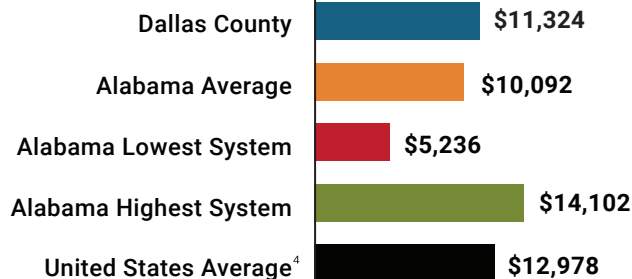
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

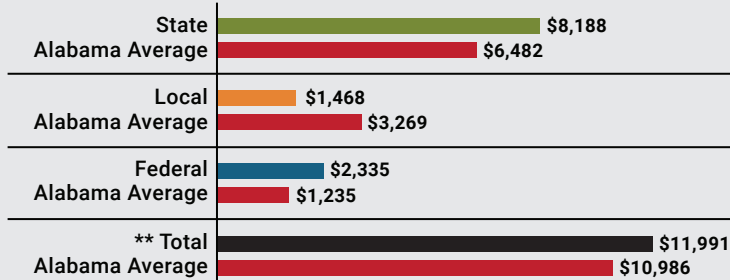
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Dallas County Revenue Sources



5
STATE
RANK

131
LOCAL
RANK

10
FEDERAL
RANK

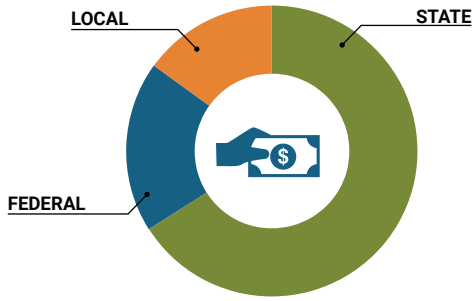
OVERALL SYSTEM RANK 30

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$24,909,943	STATE	66%
\$7,103,099	FEDERAL	19%
\$5,690,063	LOCAL	15%
\$2,053,570	Local 10-Mill Match	
\$3,636,493	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

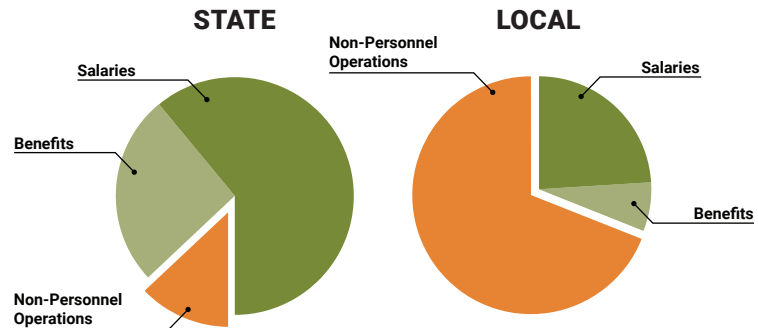
\$205,357

School System Spending

How did your school system spend state & local dollars?¹

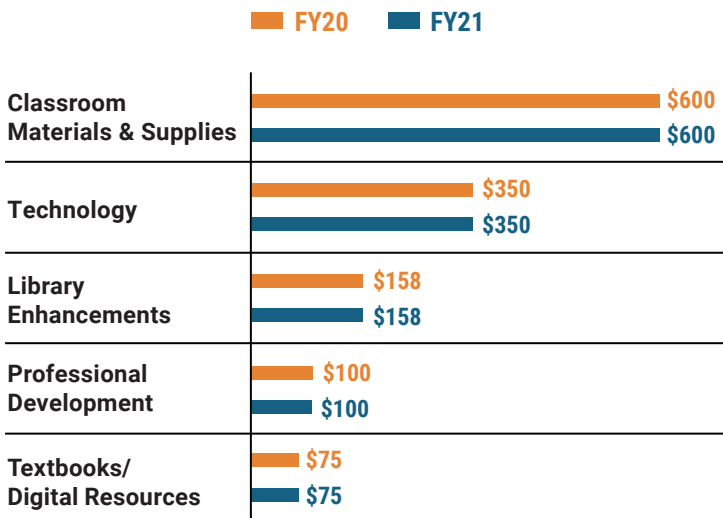
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$15,170,629	\$752,578
Benefits	\$6,383,005	\$229,863
Non-Personnel Operations	\$3,240,792	\$2,169,489
TOTAL	\$24,794,426	\$3,151,930

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

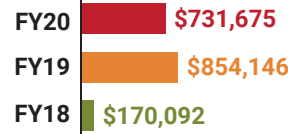


Only 13% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	\$2,267,204	DEBT PER STUDENT	\$745
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⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
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